

ANNUAL GENERAL MEETING - 2020
DUMFRIES AND GALLOWAY AVIATION MUSEUM LTD.

KEY FACTS

Visitor Numbers

Visitor number rose very slightly during 2019.

<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
5952	4879	7216	6703	8719	8402	8543

The numbers of visitors continued to hold up in 2019

In 2020 the months that we have already been closed have cost us circa 6,300 missed visits.

• **Members Numbers**

Members numbers have dropped. This is likely to be a combination of –

- people not renewing due to COVID-19
- some people only renew as come on site (which is closed)
- there has been no chance to recruit new members due us being closed.

	2017	2018	2019	2020	2021
Standard	87	74	72		
Premier	25	27	20		
Family	76	58	40		
Life	11	11	11		
Total	199	170	143		

• **Financials**

Full accounts with a complete balance sheet are available from the museums website. The figures below (now vs 2019) show –

- Main account appears to have grown, but this due to the £10k grant most of which is now spent
- Special Projects has had very little spend against the projects.

Cash Held

	Now	2019	2018	2017
Main Account	16,243	14,000	12,000	25,212
Special Projects Account	17,716	18,677	27,759	7,669
<u>Total</u>	33,959	32,677	39,759	32,881